

FY20 Budget by Function

| Sub-Classification | Code | Short Desc | Long Desc |
|--------------------|------|--|--|
| Function | 1000 | INSTRUCTION | Instruction includes activities dealing directly with the interaction between teachers and students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. It may also be provided through some other approved medium such as television, radio, telephone, and correspondence. Included here are the activities of aides or classroom assistants of any type (clerks, graders, teaching machines, etc.) which assist in the instructional process. Note: Counselors and Technology Specialists funded through QBE are allowable charges to this function for expenditure control purposes. |
| Function | 2100 | PUPIL SERVICES | Activities designed to assess and improve the well-being of students and to supplement the teaching process. Activities include guidance, counseling, testing, attendance, social work, health services, etc. Also include supplemental payments for additional duties such as coaching or supervising extracurricular activities. |
| Function | 2210 | IMPROVEMENT OF INSTRUCTIONAL SERVICES | Activities which are designed primarily for assisting instructional staff in planning, developing, and evaluating the process of providing challenging learning experiences for students. Activities that aid teachers in developing the curriculum, preparing and using special curriculum materials, and understanding the various techniques that motivate students. Technology activities and services for the purpose of supporting instruction. Includes costs associated with technology personnel, systems planning and analysis, systems application development, network support services, and other technology-related costs that relate to the support of instructional activities. Any other activities or services supporting the instructional staff. Effective FY 2018 All Instructional Staff Training (professional development) costs will be reported using Function 2213. |

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| Function | 2213 | INSTRUCTIONAL STAFF TRAINING | Activities associated with the professional development and training of instructional personnel. These include such activities as in-service training (including mentor teachers), workshops, conferences, demonstrations, courses for college credit (tuition reimbursement), and other activities related to the ongoing growth and development of instructional personnel. Training that supports the use of technology for instruction should be included in this code. The incremental costs associated with providing substitute teachers in the classroom (while regular teachers attend training) should be captured in this function code. All costs should be charged to this code regardless of whether training services are provided internally or purchased from external vendors. It should be noted that the salary of a teacher who is attending training would still be reported in function 1000. |
| Function | 2220 | EDUCATIONAL MEDIA SERVICES | Activities concerned with directing, managing and operating educational media centers. Included are school libraries, audio-visual services and educational television. |
| Function | 2400 | SCHOOL ADMINISTRATION | Activities concerned with overall administrative responsibility for school operations. Included are activities of principals, assistant principals, full time department chairpersons and clerical staff. |
| Function | 2600 | MAINTENANCE AND OPERATION OF PLANT SERVICES | Activities concerned with keeping the physical plant open, comfortable, and safe for use, and keeping the grounds, buildings, and equipment in effective working condition and state of repair. This includes the activities of maintaining safety in buildings, on the grounds, and in the vicinity of schools. Property insurance expenditures are recorded in this function. |
| Function | 2700 | STUDENT TRANSPORTATION SERVICE | Activities concerned with the conveyance of students to and from school and trips to school activities. These activities include supervision of student transportation, vehicle operation, servicing and maintenance, bus monitoring and traffic direction. Transportation insurance expenditures are charged to this function. |

| Instruction | |
|--------------------------------------|----------|
| Position | Function |
| Core Teachers | 1000 |
| Extended Core Teachers | 1000 |
| Gifted Teachers | 1000 |
| Social Emotional Learning Teachers | 1000 |
| EIP & REP Teachers | 1000 |
| CTAE Teachers | 1000 |
| JROTC Instructors | 1000 |
| ESOL Teachers | 1000 |
| Special Education Teachers | 1000 |
| Special Ed Lead Teachers | 1000 |
| Special Ed Paraprofessionals | 1000 |
| Kindg Paras | 1000 |
| ESOL Paras | 1000 |
| Paraprofessionals | 1000 |
| PE Paras | 1000 |
| AUTR Resident Teacher (Relay) | 1000 |
| Counselors | 1000 |
| Create Teacher Interns | 1000 |
| Master Teacher Leaders | 1000 |
| Instructional Technology Specialists | 1000 |

| Improvement of Instruction | |
|----------------------------------|------|
| Instructional Coaches | 2210 |
| Signature IB Specialists | 2210 |
| Signature Program Specialists | 2210 |
| Turnaround Specialists - Math | 2210 |
| Turnaround Specialists - Reading | 2210 |

| Educational Media Services | |
|----------------------------|------|
| Media Paraprofessionals | 2220 |
| Media Specialists | 2220 |

| Pupil Services | |
|-----------------------------------|----------|
| Position | Function |
| Athletic Directors | 2100 |
| ISS Monitors | 2100 |
| Non-Instructional Aides | 2100 |
| Attendance Specialists | 2100 |
| Board Certified Behavior Analysts | 2100 |
| Behavioral Specialists | 2100 |
| Clinical Therapists | 2100 |
| College Advisors | 2100 |
| Engagement Specialists | 2100 |
| Graduation Coaches | 2100 |
| Parent Liaisons | 2100 |
| Project Facilitators | 2100 |
| Project Manager I - School Based | 2100 |
| Restorative Practices Coaches | 2100 |
| School Communication Liaisons | 2100 |
| School Nurse - LPNs | 2100 |
| School Nurse - RNs | 2100 |
| Social Emotional Learning Coaches | 2100 |
| Social Workers | 2100 |
| SST Intervention Specialists | 2100 |
| Psychologists | 2100 |

| School Administration | |
|--------------------------|------|
| Principal | 2400 |
| Asst Principals | 2400 |
| Program Administrators | 2400 |
| School Business Managers | 2400 |
| School Secretaries | 2400 |
| Bookkeepers | 2400 |
| School Clerks | 2400 |
| Registrars | 2400 |

| Maintenance & Operations | |
|--------------------------|------|
| Custodians | 2600 |
| Operations Manager | 2600 |
| School Resource Officer | 2600 |
| Site Manager | 2600 |